

Cambridge City Council

Strategy and Resources Scrutiny Committee



Date: Monday, 7 February 2022

Time: 5.00 pm

Venue: Council Chamber, The Guildhall, Market Square, Cambridge, CB2 3QJ

Contact: democratic.services@cambridge.gov.uk, tel:01223 457000

First Circulation Agenda

First circulation agenda containing agenda item 11 will be published 4.1.22 to facilitate the budget setting process. A second circulation of this agenda containing all other reports will be published 26.1.22 in accordance with the Council's usual publication procedures.

- 1 Apologies for Absence
- 2 Declarations of Interest
- 3 Minutes (Pages 5 - 20)
- 4 Public Questions

Decisions for the Executive Councillor for External Partnerships

- 5 Combined Authority Update
To follow.
- 6 Cambridge City Housing Company Update

Decision for the Leader

- 7 New Corporate Plan 2022-27

Decisions for the Executive Councillor for Finance and Resources

- 8 Corporate Security Contract
- 9 Capital Strategy
- 10 Treasury Management Strategy Statement 2022/23 to 2024/25
- 11 General Fund Budget Setting Report 2022/23 to 2026/27 (Pages 21 - 172)
- 12 Amendment to Budget Setting Report (General

Fund) 2022/23 to 2026/27

Strategy and Resources Scrutiny Committee Members: Robertson (Chair), H. Davies (Vice-Chair), Bick, Dalzell, Healy and S. Smith

Alternates: O'Reilly, Payne and Scutt

Executive Councillors: Davey (Executive Councillor for Finance and Resources), Herbert (Executive Councillor for External Partnerships) and A. Smith (Executive Councillor for Communities)

Information for the public

The public may record (e.g. film, audio, tweet, blog) meetings which are open to the public.

For full information about committee meetings, committee reports, councillors and the democratic process:

- Website: <http://democracy.cambridge.gov.uk>
- Email: democratic.services@cambridge.gov.uk
- Phone: 01223 457000

Public health and well-being for meeting arrangements

Whilst the situation with COVID-19 is on-going, the Council will be following the latest Government guidance in organising and holding its meetings.

This Meeting will be live streamed to the Council's YouTube page. Those wishing to address the meeting will also be able to do so virtually via Microsoft Teams. Given the ambition to limit numbers of people attending the meeting in person to reduce the risk of infections, we would encourage members of the public who wish to address the Committee to do so virtually.

Should you have to attend in person, we always ask you to maintain social distancing and maintain your face covering unless you are exempt or when speaking at the meeting. Hand sanitiser will be available on entry to the meeting.

If members of the public wish to address the committee either virtually or in person, you must contact Democratic Services democratic.services@cambridge.gov.uk by 12 noon two working days before the meeting.